

State Totals

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	1,569,178	0	784,589	784,589	0.00%	50.00%	50.00%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	112,388,541	95,857,859	16,530,682	0	85.29%	14.71%	0.00%
State/County Special Assistance for Adults	148,865,420	0	74,432,710	74,432,710	0.00%	50.00%	50.00%
Food Stamp Allotments	1,117,322,648	1,117,322,648	0	0	100.00%	0.00%	0.00%
Title IV-B Adoption Assistance Payments	16,037,971	0	12,028,469	4,009,502	0.00%	75.00%	25.00%
Title IV-B Adoption Vendor Payments	5,167,826	0	3,875,882	1,291,944	0.00%	75.00%	25.00%
State Adoption Assistance Payments	3,835,155	0	3,835,155	0	0.00%	100.00%	0.00%
State Adoption Vendor Payments	410,825	0	410,825	0	0.00%	100.00%	0.00%
Title IV-E Adoption Assistance Payments	41,961,686	27,073,682	7,444,005	7,443,999	64.52%	17.74%	17.74%
Title IV-E Adoption Vendor Paymts Non-Recurring	581,849	290,936	145,477	145,436	50.00%	25.00%	25.00%
Title IV-E Foster Care - Standard Board Rate	17,517,650	11,302,388	3,107,629	3,107,633	64.52%	17.74%	17.74%
Title IV-E Foster Care Maximization	10,712,565	6,911,748	0	3,800,817	64.52%	0.00%	35.48%
State Foster Care Benefits Program	14,835,831	0	7,417,938	7,417,893	0.00%	50.00%	50.00%
Low Income Energy Assistance Payments	16,284,350	16,284,350	0	0	100.00%	0.00%	0.00%
Crisis Intervention Payments	12,151,688	12,151,688	0	0	100.00%	0.00%	0.00%
Progress Energy - Energy Neighbor Payments	701,102	0	701,102	0	0.00%	100.00%	0.00%
Haywood Electric Membership Corp. Payments	69,564	0	69,564	0	0.00%	100.00%	0.00%
Wake Electric Membership Corp. Payments	13,000	0	13,000	0	0.00%	100.00%	0.00%
NCNG Share the Warmth Payments	278,000	0	278,000	0	0.00%	100.00%	0.00%
Offsets: Title IV-D Collections	4,246,035	4,246,035	0	0	100.00%	0.00%	0.00%

Total Cost For 1. Public Assistance Programs

	1,524,950,884	1,291,441,334	131,075,027	102,434,523	84.69%	8.60%	6.72%
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2. Services Programs

C. Division of Social Services

SSBG Services - Federal & State	36,487,933	24,368,189	3,000,000	9,119,744	66.78%	8.22%	24.99%
TANF Transferred to SSBG	5,999,509	4,500,000	0	1,499,509	75.01%	0.00%	24.99%
LINKS	2,017,375	1,613,900	403,475	0	80.00%	20.00%	0.00%
Child Protective Services - IV-E	26,651,792	13,299,646	6,702,323	6,649,823	49.90%	25.15%	24.95%
System of Care Grant	240,000	240,000	0	0	100.00%	0.00%	0.00%
Permanency Planning Regular	2,730,045	2,047,536	682,509	0	75.00%	25.00%	0.00%
Permanency Planning Special	780,729	585,547	0	195,182	75.00%	0.00%	25.00%
Family Preservation Non-Intensive	75,000	75,000	0	0	100.00%	0.00%	0.00%
Family Preservation Reunification	58,444	58,444	0	0	100.00%	0.00%	0.00%
Child Support Enforcemt Services (IV-D)	78,613,826	51,910,634	0	26,703,192	66.03%	0.00%	33.97%
Offset -- IV-D Incentive	9,781,583	9,781,583	0	0	100.00%	0.00%	0.00%
Refugee Assistance Payments	439,770	439,770	0	0	100.00%	0.00%	0.00%
Refugee Assistance Administration	83,087	83,087	0	0	100.00%	0.00%	0.00%
Food Stamp Workfare	8,000	4,000	0	4,000	50.00%	0.00%	50.00%
Food Stamp Employment & Training	888,864	444,432	0	444,432	50.00%	0.00%	50.00%
Work First County Block Grant	193,125,550	94,653,315	2,378,213	96,094,022	49.01%	1.23%	49.76%
TANF Domestic Violence	2,125,000	2,125,000	0	0	100.00%	0.00%	0.00%

D. Division of Aging and Adult Services

State In-Home Services	2,401,271	2,101,113	0	300,158	87.50%	0.00%	12.50%
Adult Day Care	4,540,265	2,155,301	1,817,431	567,533	47.47%	40.03%	12.50%
Adult Care Home Case Management	6,156,824	3,078,412	1,539,206	1,539,206	50.00%	25.00%	25.00%
Adult Protective Services - State	2,000,000	0	2,000,000	0	0.00%	100.00%	0.00%
Adult Homes Specialist	1,400,000	0	1,400,000	0	0.00%	100.00%	0.00%

E. Division of Public Health

Adolescent Parenting	37,980	0	37,980	0	0.00%	100.00%	0.00%
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Total Cost For 2. Services Programs

	376,642,847	213,564,909	19,961,137	143,116,802	56.70%	5.30%	38.00%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.00%	50.00%	0.00%
State/County Special Assistance Administration	5,028,551	0	0	5,028,551	0.00%	0.00%	100.00%
LIEAP & CIP Administration	2,202,893	2,202,893	0	0	100.00%	0.00%	0.00%
Food Assistance Administration	102,816,500	51,408,250	61,545	51,346,705	50.00%	0.06%	49.94%
Food Stamp Incentive Fraud Collections	1,374,043	1,374,043	0	0	100.00%	0.00%	0.00%
EBT E-Funds Cost	4,280,848	2,140,424	0	2,140,424	50.00%	0.00%	50.00%
EBT Call Center	1,248,000	624,000	0	624,000	50.00%	0.00%	50.00%
IV-E Admin Foster Care 50Fed-50Co	31,523,227	15,761,640	27,050	15,734,537	50.00%	0.09%	49.91%
IV-E Foster Care Parent Trng 75Fed-25Co	730,116	547,590	0	182,526	75.00%	0.00%	25.00%
IV-E Admin Adoption 50Fed-50Co	3,408,157	1,704,094	0	1,704,063	50.00%	0.00%	50.00%
IV-E Adoption Parent Training 75Fed-25Co	64,816	48,613	0	16,203	75.00%	0.00%	25.00%
IV-E Admin Adoption-Foster Care Fed-State	4,481,616	2,240,808	2,240,808	0	50.00%	50.00%	0.00%
TANF CPS Foster Care & Adoption	14,452,391	14,452,391	0	0	100.00%	0.00%	0.00%
Child Protective Services - State Expansion	6,000,000	0	6,000,000	0	0.00%	100.00%	0.00%
State Aid to Counties	5,473,985	0	5,473,985	0	0.00%	100.00%	0.00%

G. Division of Child Development

Day Care Subsidy Payments	360,118,782	278,731,942	81,386,840	0	77.40%	22.60%	0.00%
DCD Services Support	15,727,857	15,727,857	0	0	100.00%	0.00%	0.00%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	171,502,183	85,751,092	103,069	85,648,023	50.00%	0.06%	49.94%
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Total Cost For 3. Public Assistance Administration

	733,799,578	474,398,443	96,976,103	162,425,032	64.65%	13.22%	22.13%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	2,635,393,309	1,979,404,686	248,012,267	407,976,356	75.11%	9.41%	15.48%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2007.